GOVERNMENT OF TELANGANA ABSTRACT

REGULATION OF TRADE IN ABNUS LEAVES – Beedi Leaf Season, 2017 – Departmental Collection of Beedi leaves in (27) Divisions of Telangana State – Implementation of Scheme - Sanctioned – Orders – Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (FOR.I) DEPARTMENT

G.O.Rt.No. 135

Dated: 23-08-2017 Read the following:-

- 1. G.O.Rt.No.105, EFS&T (For.I) Department, dt.18.08.2016.
- 2. G.O.Rt.No.48, EFS&T (For.I) Department, dt.01.04.2017.
- 3. From Prl. Chief Conservator of Forests, TS, Hyd., Lr. No.375/2017/M1(STC), Dt.05.05.2017.

ORDER:-

In the G.O. 1st read above, Government have appointed Telangana State Forest Development Corporation Limited, Hyderabad as "Agent" to the Government for the purpose of purchase and trade in Beedi Leaves during the year 2017 Beedi Leaf Season to purchase and trade of Beedi Leaves in Telangana State. In the G.O. 2nd read above, Government have fixed the collection and purchase rates for the Beedi Leaf Season, 2017.

- 2. The Principal Chief Conservator of Forests, Telangana State, Hyderabad in his letter 3rd read above, has submitted proposals for implementation of the Beedi Leaf Scheme, 2017 at a cost of Rs.65.94 Crores and requested the Government for sanction of the Scheme with an anticipated 292 BL units with a total target of 3,32,200 Stranded Bags. He has also requested for continuation of financial powers to the Forest Officers during the Beedi Leaf Season 2017. He has proposed to purchase Cars/Jeeps/Motor Cycles with an amount of 70.00 lakhs under Beedi Leaf scheme during 2017 season.
- 3. Government, after careful consideration of the matter, hereby accord administrative sanction to the Principal Chief Conservator of Forests, Telangana, Hyderabad for implementation of the Beedi Leaf Scheme in (20) Divisions of Telangana State during 2017 Beedi Leaf Season, at a cost of Rs.65.94 Crores as detailed in the <u>Annexure-I</u> to this order through T.S. Forest Development Corporation Ltd., Hyderabad.
- 4. The delegation of financial powers (Cheque Drawing Powers) to Forest Officers at various levels, which have been fixed by the Government vide G.O.Ms.No.36, FS&T(For.III) Department, dt.28-4-2001 for implementation of Beedi Leaf scheme, shall continue for Beedi Leaf Season, 2017, also, as detailed in the *Annexure- II* to this order.
- 5. Permission is also accorded to Telangana State Forest Development Corporation Limited, Hyderabad for raising necessary loan to meet the total expenditure required from the consortium of Banks, <u>without Government Guarantee</u>, subject to Debt and interest servicing by the Corporation itself.
- 6. The Principal Chief Conservator of Forests, Telangana, Hyderabad and Vice Chairman & Managing Director, Telangana State Forest Development Corporation Limited, shall take necessary action, accordingly.

(PTO)

7. This order issues with the concurrence of Finance (DCM) Department vide their U.O.No.6531/202/A3/DCM/17, dt.15.07.2017.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

DR. RAJAT KUMAR PRINCIPAL SECRETARY TO GOVERNMENT

То

The Principal Chief Conservator of Forests (HoFF),
Telangana State, Hyderabad.
The Vice Chairman & Managing Director,
Telangana State Forest Development Corporation Ltd., Hyderabad.

Copy to:-

The Accountant General, Telangana, Hyderabad. The Pay and Accounts Officer, Hyderabad. The Director of Treasuries, T.S., Hyderabad. All District Collectors in Telangana State. All DTOs in Telangana State. The Finance (DCM) Department. The P.S. to Hon'ble Minister (F&E). The P.S. to Principal Secretary to Government, EFS&T Department. SF/Scs.

//FORWARDED:: BY ORDER//

SECTION OFFICER

(Contd... Annexure-I, II & III)

<u>ANNEXURE - I</u>

(to G.O.Rt.No.135 , EFS&T (For.I) Dept., Dated: 23.08.2017)

STATEMENT SHOWING THE DIVISION-WISE AND CATEGORY-WISE TARGETS PROPOSED FOR 2017 BEEDI LEAF SEASON.

SI.		No.	Target		No.	Targets
No.	Name of the Forest Division Office	of Units		Name of the District Forest Office	of Units	in SBs
1	2			3	6	7
I	KOTHAGUDEM CIRCLE					
1	Bhadrachalam	5	14850			
3	Manugur	6	12000			
4	Paloncha	7	6400			
5	KWS Paloncha	6	5050			
6	Kothagudem	4	6300			
7	Yellandu	10	20450			
8	Mahabubbad	8	9000			
9	Gudur WLM	15	20400			
	Total:-	61	94450			
II	KHAMMAM CIRCLE					
10	Khammam	3	2800			
11	Sathupally	4	2300			
	Total:-	7	5100			
III	WARANGAL CIRCLE					
12	Warangal - R	3	2200			
13	Mulug	21	17400			
14	Tadavi	7	7500			
15	WL Wtungaram	13	10100			
16	Bhupapally	23	20400			
17	Mahadevpur	21	24100			
18	Venkatapuram	4	8300			
	Total:-	92	90000			

SI.		No.	Target		No.	Targets
No.	Name of the Forest Division	of Units		Name of the District Forest	of Units	in SBs
	Office			Office		
1	2			3	6	7
IV	KARIMNAGAR CIRCLE					
19				Jagtial	2	900
20				Peddapalli	9	9200
				Total:-	11	10100
v	KTR CIRCLE, NIRMAL					
21	Jannaram FDPT	1	600			
22	Mancherial	11	13450			
23	Chenur	14	28400			
24	Bellampally	10	19400			
25	Nirmal	1	600			
26	Kannapur	1	100			
27	Utnoor FDPT	4	2350			
28	Asifabad	14	15800			
	Total:-	56	80700			
VI	ADILABAD CIRCLE					
29	Adilabad	13	8600			
30	Echoda	4	2200			
31	Kaghaznagar	13	25800			
	Total:-	30	36600			
VII	NIZAMABAD CIRCLE					
32	Nizamabad				2	700
33	Banswada				7	1900
34	Kamareddy				4	3600
	Total:-				13	6200
\/TTT	MEDAK CIRCUT					
VIII	MEDAK CIRCLE			Modeli	-	1700
35				Medak	5	1700

SI.		No.	Target		No.	Targets
No.	Name of the Forest Division Office	of Units		Name of the District Forest Office	of Units	in SBs
1	2			3	6	7
36				Sangareddy	4	2200
				Total:-	9	3900
IX	RANGAREDDY CIRCLE					
37				Vikarabad	10	4150
				Total:-	10	4150
X	MAHAHBUBNAGAR CIRCLE					
38				Mahahbubnagar	2	700
				Total:-	2	700
ΧI	AMARABAD TR CIRCLE					
39				Nagar Kurnool	1	300
	Total:-				1	300
	GRAND TOTAL	246	306850		46	25350

TOTAL NO OF BEEDI LEAF UNITS: **292 UNITS**

TOTAL TARGET FIXED: **3,32,200**S.Bs.

(One S.B = 1000 bundles of 50 leaves each)

DR. RAJAT KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

<u>ANNEXURE - II</u>

ITEM-WISE PARTICULARS OF EXPENDITURE PROPOSED FOR THE IMPLEMENTATION OF COLLECTION OF BEEDI LEAF SCHEME

DURING 2017 BEEDI LEAF SEASON.

					······	
SI. No.	Particulars of works	Quantity (S.Bs.) 1000 bundles of 50 leaves each)	Rate per SB	Reimbur- sement Amount (Rs. in Lakhs)	Non- Reimbur- sement Amount (Rs. in Lakhs)	Total (Rs. In Lakhs)
1	2	3	4	5	6	7
I(1)	Collection of B.L. in Bhadrachalam areas @ Rs.1500/- S.B.	14850	1500	222.75		222.75
(2)	Collection of B.L. in other areas @ Rs.1450/- S.B.	317350	1450	4601.58	-	4601.58
	Sub Total:			4824.33		4824.33
II(a)	Running and Maintenance charges of Existing Govt. vehicles, in (12) Circles, (27) Districts and (37) Divisions and its Ranges of T.R, Prl.C.C.F, Addl. Prl. CCF (Prod.) & CCF / CF(STC) Hire charges of				194.50	194.50
(0)	vehicles required to check the pruning operations in the units, Leaf collection centers and godowns and to carry the cash for payment of Collection charges by Range Officers of (27) Districts and (37) Divisions and its Ranges of T.R, Prl.C.C.F, Addl. Prl. CCF (Prod.) & CCF / CF(STC)					
(c)	Purchase of New Vehicles Jeeps / Cars and Motor Cycles.				70	70
	<u>Total</u> :				<u>264.50</u>	<u>264.50</u>

Printing, Stationery & Publicity (Printing of	5)
III all the Registers, Forms, Permit Books, Hand Bills, Rate Posters, Tender Notices, Agreement Forms, Tender Forms, advertisement	.00 88.30
IV Engaging of DEOs in Circle & Division Office & Godwon Record keepers A. Engaging of DEOs at circle offices, division offices and Head Office for entering Beedi leafs data for 12 months. B. Godown Record Keepers / T.M. (@ one for each unit) for 45 days	.99
V <u>INSURANCE</u>	
Money in transit and BL at Khallas, Transit and Godown.	50.00
VI T.S. Forest Development Corporation Ltd., Beedi Leaf Cell Expenditure:	.00 30.00
VII Legal Expenses 2	.00 2.00

SI. No.	Particulars of works	Quantity (S.Bs.) 1000 bundles of 50 leaves each)	Rate per SB	Reimbur- sement Amount (Rs. in Lakhs)	Non- Reimbur- sement Amount (Rs. in Lakhs)	Total (Rs. In Lakhs)
VIII	Misc. Expenditure:-					
(1)	Sale arrangement expenses at Hyderabad by hiring well accommodated Function Hall, refreshment etc., for 5 to 6 Sales at State Level.					
					10.00	10.00
(2)	A. Maintenance and upkeeping of modern offices equipment, Purchase of accessories for computers etc., and other office expenses in (27) Districts and (37) Divisions and its Ranges of T.R, Prl.C.C.F, Addl. Prl. CCF (Prod.) & CCF / CF(STC) and payment of wages to outsourcing personnel.				126.00	126.00
(3)	a. Postal charges including Fax, Telephone & Telegraphic, Electricity charges and other office expenses etc in (27) Districts and (37) Divisions and its Ranges of T.R, Prl.C.C.F, Addl. Prl. CCF (Prod.) & CCF / CF(STC) b. Payment of Muncipal Taxes				205.74	205.74

SI. No.	Particulars of works	Quantity (S.Bs.) 1000 bundles of 50 leaves each)	Rate per SB	Reimbur- sement Amount (Rs. in Lakhs)	Non- Reimbur- sement Amount (Rs. in Lakhs)	Total (Rs. In Lakhs)
					30.00	30.00
					235.74	235.74
(4)	Maintenance of staff quarters and office buildings of Forest Dept., in Telangana State.				114.00	114.00
(5)	Payment of Godown rents, wages for watch & ward including terminated units material.				5.00	5.00
(6)	Facilitation charges to staff of Forest Department involved in Beedi Leaf collection 2016 season. Category - I @ Rs. 6000/- each. (FRO's, Managers, Suptd., Sr. Assts, Sr. Steno's) Category - II @ Rs. 5000/- each. (DRO's, FSO's, Jr. Assts. Typists) Category - III @ 3000/- each. (FBO's, ABO's, Drivers, Attenders).				60.00	60.00
		Total:		4894.33	1127.53	6021.86
7	Interest on Bank loans raised by the A.P.F.D.C.Ltd. to meet the cost of the scheme @ 9.5% on Lakhs)				572.026	572.076

SI. No.	Particulars of works	Quantity (S.Bs.) 1000 bundles of 50 leaves each)	Rate per SB	Reimbur- sement Amount (Rs. in Lakhs)	Non- Reimbur- sement Amount (Rs. in Lakhs)	Total (Rs. In Lakhs)
	GRAND TOTAL (Rs. in Lakhs)			4894.33	1699.556	6593.936 or 6594.00

DR. RAJAT KUMAR PRINCIPAL SECRETARY TO GOVERNMENT

ANNEXURE - III

STATEMENT SHOWING THE PROPOSALS FOR DELEGATIONS OF FINANCIAL POWERS TO THE FOREST OFFICERS DURING 2017 BEEDI LEAF SEASON.

	Existing Powers as per 2016 BL Season			Powers proposed for 2017 BL Season
1)		Work advance to staff at a time subject to rendering accounts of previous balance.		0
	i)	D.F.O / FDO.	Rs.2,00,000/-	Rs.2,00,000/-
	ii)	F.R.O.	Rs.1,00,000/-	Rs.1,00,000/-
	iii)	DY.R.O.	Rs. 20,000/-	Rs. 20,000/-
	iv)	Forester	Rs. 20,000/-	Rs. 20,000/-
2)	Powe	ers of payment on s	single voucher	
	i)	D.F.O / FDO.	Rs.50,000/-	Rs.50,000/-
	ii)	F.R.O.	Rs.50,000/-	Rs.50,000/-
	iii)	DY.R.O.	Rs. 20,000/-	Rs. 20,000/-
	iv)	Forester	Rs. 20,000/-	Rs. 20,000/-

DR. RAJAT KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT